

# LAST 5 YEARS' FINANCIAL INDICATORS

BDT in Million

| PARTICULARS                        | 2019       | 2018       | 2017       | 2016       | 2015       |
|------------------------------------|------------|------------|------------|------------|------------|
| Authorized Capital                 | 15,000.00  | 15,000.00  | 15,000.00  | 15,000.00  | 15,000.00  |
| Paid up Capital                    | 11,599.42  | 10,544.93  | 9,169.50   | 9,169.50   | 9,169.50   |
| Reserve Fund/ Others               | 24,493.91  | 28,315.19  | 24,595.63  | 24,886.78  | 19,340.03  |
| Total Capital (Tier-I+Tier-II)     | 36,093.33  | 38,860.11  | 33,765.13  | 34,056.28  | 28,509.53  |
| Deposit                            | 329,250.27 | 298,334.79 | 269,828.08 | 229,973.43 | 210,431.09 |
| Advance                            | 296,752.96 | 267,671.63 | 234,316.72 | 191,865.59 | 168,878.46 |
| Investment                         | 77,310.04  | 65,609.55  | 62,911.04  | 61,731.63  | 58,829.27  |
| Import Business                    | 248,901.33 | 242,294.80 | 215,379.77 | 171,531.73 | 151,812.58 |
| Export Business                    | 205,907.10 | 190,402.80 | 167,562.98 | 146,606.09 | 126,423.89 |
| Foreign Remittance                 | 138,272.00 | 116,803.00 | 95,405.43  | 64,665.84  | 60,708.50  |
| Guarantee Business including ILC   | 16,470.30  | 22,420.12  | 16,407.09  | 16,369.36  | 15,245.19  |
| Total Income                       | 36,392.61  | 33,739.81  | 27,305.90  | 25,617.57  | 26,260.72  |
| Total Expenditure                  | 27,409.63  | 23,956.82  | 18,243.60  | 17,114.35  | 18,226.45  |
| Operating Profit                   | 8,982.98   | 9,783.00   | 9,062.30   | 8,503.22   | 8,034.27   |
| Net Profit after Tax and Provision | 2,508.56   | 2,473.21   | 1,168.63   | 2,435.07   | 3,069.42   |
| Fixed Assets                       | 9,333.66   | 9,337.30   | 9,321.80   | 8,947.16   | 7,885.23   |
| Total Assets                       | 422,312.71 | 381,575.68 | 339,288.05 | 291,798.01 | 260,718.03 |