

# 10 YEARS AT A GLANCE

Figure in million BDT

PARTICULARS	2015	2014	2013	2012	2011	2010	2009	2008	2007	2006
Authorized Capital	15,000.00	15,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	3,500.00	3,500.00	3,500.00
Paid up Capital	9,169.50	9,169.50	8,732.86	8,732.86	8,317.01	6,930.84	3,422.64	2,852.20	2,281.76	2,112.74
Reserve Fund/ Others	19,312.13	18,292.59	13,074.71	10,864.68	10,683.05	10,265.96	6,504.52	4,804.81	4,186.60	2,828.18
Total Capital (Tier-I+Tier-II)	28,481.63	27,462.09	21,807.57	19,597.54	19,000.06	17,196.80	9,927.16	7,657.01	6,468.36	4,940.92
Deposit	210,431.09	189,472.54	177,519.46	152,901.24	127,178.22	107,253.19	96,669.05	68,714.67	55,474.05	46,056.18
Advance	168,878.46	147,070.81	134,863.82	126,968.97	107,288.56	93,981.20	77,497.57	60,281.26	48,164.60	41,147.28
Investment	58,829.27	56,378.59	57,589.06	39,011.28	29,846.60	18,869.07	21,350.23	12,299.61	8,462.86	6,265.55
Import Business	151,812.58	155,691.00	131,644.82	111,537.50	99,509.01	103,726.70	69,582.92	58,019.77	38,470.34	35,125.12
Export Business	126,423.89	112,137.60	95,220.40	84,464.20	75,982.06	58,158.06	46,724.47	42,178.60	28,771.36	25,874.61
Foreign Remittance	60,708.50	48,740.50	39,299.10	41,455.40	49,544.10	28,082.25	23,779.20	15,221.87	11,040.17	13,479.83
Guarantee Business including ILC	15,245.19	13,603.30	17,226.41	21,506.65	25,673.90	22,781.19	11,916.74	15,078.99	9,008.32	8,656.80
Total Income	26,260.72	27,667.10	26,918.30	23,134.18	19,931.91	16,100.81	13,415.21	10,250.13	8,670.47	6,766.11
Total Expenditure	18,226.45	19,377.34	20,218.11	17,638.99	13,846.24	9,331.55	8,800.55	7,237.55	5,754.27	4,703.45
Operating Profit	8,034.27	8,289.76	6,700.20	5,495.19	6,085.67	6,769.26	4,614.66	3,012.58	2,916.20	2,062.66
Net Profit after Tax and Provision	3,069.42	3,836.94	3,378.82	1,648.72	1,912.19	2,763.93	1,870.19	887.24	1,222.97	909.88
Fixed Assets	7,885.23	7,913.00	7,795.65	7,677.51	7,373.11	4,463.64	4,323.59	2,685.56	1,708.11	1,300.39
Total Assets	260,718.03	236,608.40	220,930.85	191,276.30	158,078.59	131,784.27	112,676.98	81,181.53	64,370.69	53,706.12
Earning per Share (Tk.)	3.35	4.18	3.68	1.89	2.19	3.77	3.24	3.11	4.28	5.97
Dividend Cash (%)	15%	15%	16%	15%	15%	10%	-	15%	15%	20%
Bonus Shares	-	-	5% (20:1)	-	5% (20:1)	20% (5:1)	35% (20:7)	20% (5:1)	25% (4:1)	8% (12.5:1)
Return on Equity (ROE)	11.86%	16.51%	16.20%	8.42%	10.47%	19.41%	16.51%	12.06%	19.90%	17.98%
Return on Asset (ROA)	1.23%	1.67%	1.64%	0.95%	1.32%	2.26%	1.66%	1.09%	1.90%	1.66%
Non Performing Loan	4.25%	3.64%	3.94%	4.47%	3.51%	4.26%	3.73%	4.12%	3.77%	3.97%
Capital to Risk Weighted Assets Ratio (CRAR)	11.52%	12.41%	10.90%	10.87%	11.46%	11.25%	11.72%	11.12%	13.00%	11.50%
Number of Correspondent Banks	220	211	211	183	161	152	146	145	140	138
Number of Foreign Correspondents	811	791	778	691	654	645	589	587	598	536
Number of Shareholders	46,285	58,169	65,413	64,060	68,039	66,898	22,152	12,536	9,636	8,855
Number of Employees - Banking	1889	1780	1704	1655	1526	1373	1254	1080	964	845
- Non Banking	487	441	414	355	322	240	148	151	152	153
Number of Branches	122	113	103	94	84	76	56	46	38	31